

New York Conference of the United Church of Christ

2024 Total Income \$1,023,320

CHURCHES GIVE TO OUR CHURCH'S WIDER MISSION OR REFORMED ASSOCIATION ASSESSMENT

We now call this Local Church Basic Support.

**61% of the total Income of the Conference comes from LCBS
\$625,000**

90% of this offering stays in the New York Conference to help support the work and missions of the Conference.

2022 RESULTS

Giving Range	Number of Churches	Total Income	% of Total Income
\$0	62	0.00	0%
\$1 to \$1,000	67	28,992.00	5%
\$1,001 to \$2,500	41	67,359.00	11%
\$2,500 to \$5,000	24	86,622.00	14%
\$5,001 to \$10,000	22	167,907.00	27%
\$10,000 and up	12	270,756.00	44%
	228	621,636.00	100%

THE 62 CHURCHES THAT DO NOT GIVE TO LCBS More than half worship fewer then 50 people

ASSOCIATION		
Black River	3	All worship under 50
Genesee Valley	7	All worship under 50
Hudson Mohawk	4	All worship under 50
Metro	25	8 do not report; 7 worship under 50
Oneida	4	All worship under 50
Reformed	3	2 do not report
Susquehanna	5	All worship under 50
Western	11	4 do not report; 7 worship under 50

7% OTHER CONFERENCE SUPPORT \$76,000

Per Capita paid by the Associations	\$45,000
Legal fees	\$5,500
Friends of the Conference	\$20,000
Strengthen the Church	\$5,500

The bill for Per Capita from the Association to your church will be **\$2.50 per member in 2024**



16% PROGRAM INCOME \$162,320

NYSOM	\$60,400
Support	\$29,300
Wider Church	\$30,000
Search & Call	\$1,000
Youth	\$35,000
Justice & Witness	\$6,620

16% INVESTMENT TRANSFER \$160,000

The amount that we need from our investments to balance our 2024 budget.



New York Conference of the United Church of Christ

2024 Total Expenses \$1,146,679

SOMETHING NEW THIS YEAR: PROGRAM AREAS & STAFF SALARY ALLOCATIONS TO THOSE PROGRAMS

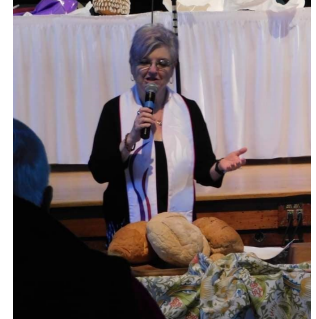


19% CLERGY & CONGREGATION SUPPORT \$217,847

Staff support for Individual Clergy, Congregations, Committees on Ministry, Commission on Ministry, Congregational Vitality, ONA, WISE, Conflict Mediation, New Church Starts, Church closures and new affiliations.

3% JUSTICE & WITNESS \$39,405

Culturally Responsive Ministry Training, Congregational Welcoming Diversity Inventory, Climate Justice, Commission on Justice. More than 125 people participated in our New & Right Spirit Anti-Racism book studies.



11% NYSOM \$126,005

The New York School of Ministry (NYSOM), offers continuing education for authorized ministers -- which includes: Boundary Awareness Training and Culturally Responsive Ministry Training – plus educational opportunities for all who are interested in enhancing their ministries. Each semester we offer two 20-hour core ministry courses, learning events, short courses, and a ministry practicum, providing opportunities for all to learn as well as a path of preparation for ordination for MIDs in the NY Conference for whom seminary is not a reasonable option.



15% WIDER CHURCHES \$168,384

National basic support & other shared expenses, Annual meeting, General Synod, NY Council of Churches, Global Church, Ecumenism, Disaster Ministries, Conference Board & Committees.



31% ADMINISTRATION \$356,724

Continuing Education & Staff Development, Legal fees, Accounting & Audit fees. Employer Payroll Tax, Workers Comp, Disability and PFL, ACM's office space.



9% SEARCH & CALL \$105,331

All of our Ministry Team is involved in Search and Call ministry. This important function assists congregations in finding new ministers. An average Search and Call process costs over \$7,000 per congregation.

8% OFFICE & OUTSIDE SERVICES \$91,571

Building and Auto Insurance, technology expenses, telephone, postage. Building expenses for the Amistad Center.

4% YOUTH \$41,411

Youth Ministry is a vital part of the ministries supported by the New York Conference. We offer state youth experiences every year but also in 2024 we will be part of regional event.